

Bulphan C of E Academy Sport Development Grant 2022/2023



‘Schools must spend the additional funding on improving their provision of PE and Sport, but they will have the freedom to choose how they do this’ (DfE June 2013).

At Bulphan Academy we believe that PE and Sport are essential to the development of healthy minds and bodies, with the potential to change young people’s lives for the better.

Total number on roll	65 children		
Total grant amount this academic year to date	£16,760 + £2,400 carried forward from 21/22		
Outline of Primary Sport Premium spending			
Key indicator 1 – The engagement of all pupils in regular physical activity – the Chief Medical officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity			
Provision	Cost	Actions	Evidence
Sports Coach provided by Progressive Sport – weekly	£6935	Deliver lessons Book and train staff across the school	Register of pupils attended clubs and Comparative data of baseline activity and track of progress Audit of cross curricular activity Staff records of attendance Audit of EY offer and action planning Completion of school planner
Thurrock SSP Partnership (annual costs is equally divided across all 5 key areas)	£700	SSP healthy life style assembly raises whole school awareness of regular physical activity Book and train staff across the school Access support with the active school planner through SSP events	Register of pupils attended Comparative data of baseline activity and track of progress Audit of cross curricular activity Staff records of attendance Audit of EY offer and action planning Completion of school planner

Sports equipment	£1800	Resource high quality PE	Pupils have access to resources to enable participation
Release time for PE leader to launch and regularly take part in physical activity across the school	£1300	PE leader to plan for all year groups to ensure PE and active play are taking place	All children access PE and physical activity through their curriculum
key indicator 2 - the profile of PE and sport being raised across the school as a tool for whole school improvement			
Thurrock SSP (annual costs is equally divided across all 5 key areas)	£700	Identify SSP interventions and make whole school target Training of MDAs and LSA to raise profile of PE across school PE lead attend meetings and share outcomes Structured plan of staff CPD opportunities	Whole school development plan and reference to PE and SS Attendance at all sessions and engagement in surveys Registers of all staff engagements and attendance Annual tracking of staff attending CPD
Playground equipment	£1400	Audit and new equipment outside for PE and physical activity Purchase of a range of exciting PE equipment	Audit and new equipment outside for PE and physical activity showed old and broken equipment Purchase of a range of exciting PE equipment engaged children
Key indicator 3 - increased confidence, knowledge and skills of all staff in teaching PE and Sport			
Release time for staff to observe/team teach with PE leader	£500	PE leader to plan calendar of PE lessons to be focused and observed – follow up with targets etc	Teachers gain experience of all areas of PE curriculum Support for planning and teaching of PE
Thurrock SSP (annual costs is equally divided across all 5 key areas)	£700	Access and tracking of impact of PE CPD	Attendance record and course details Details of staff audits and dates collected

		Staff INSETs delivered in school for all staff Attendance at SSP conferences and training	Staff record show involvements Records of meetings and hand-outs.
Key indicator 4 – broader experience of a range of sports and activities offered to all pupils			
Thurrock SSP (annual costs is equally divided across all 5 key areas)	£700	Access to a broad range of festivals and competitions Entering groups of children in events Use of PAL training and staff inset After school club	Records of events entered and records of children Records of events and student selected Dates and records of training. Audit of equipment required Entry details of these events
Key indicator 5 – increased participation in competitive sports			
Thurrock SSP (annual costs is equally divided across all 5 key areas)	£700	Involvement in a wide range of competitions Participation in SSP competitions Entry to dance festivals and borough sports	List of competitions entered and records taken Records of fixtures and training etc List of students from programmes Annual plan of intra sports and competitions as well as inter competitions
Borough Athletics tournament	£300	Opportunities to participate in inter school competition	Develop a love of sport and competition
Travel to sporting events	£600	Bus travel to take part in competitions and sporting events	Allow all children to take part in sporting events
Swimming contribution	£1000	Cover part of the costs of swimming lessons so that all children can access	The costs of the travel to swimming lessons is covered by the sports funding so that all children can take part in this activity.
Total premium received	£19,160		
Total premium spend	£17,335		
Premium remaining	£1,825		

